

Universidad Intercultural del Estado de Hidalgo (a)
Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado - LDF
Clasificación Administrativa
Del 1 de Enero al 31 de Diciembre de 2019 (b)
(PESOS)

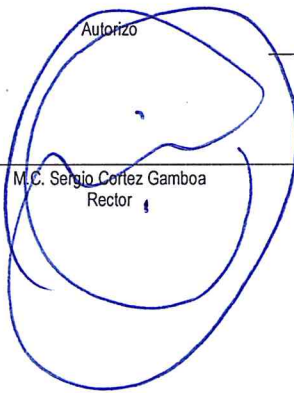
| Concepto (c) | Egresos | | | | | Subejercicio (e) |
|---|-------------------|--------------------------------|-------------------|-------------------|-------------------|------------------|
| | Aprobado (d) | Ampliaciones/ (Reducciones) | Modificado | Devengado | Pagado | |
| I. Gasto No Etiquetado (I=A+B+C+D+E+F+G+H) | 11,599,181 | 86,739 | 11,685,920 | 10,709,708 | 10,660,297 | 976,213 |
| SECRETARIA ACADEMICA | 1,697,565 | 69,683 | 1,767,248 | 1,611,796 | 1,611,796 | 155,452 |
| DIVULGACION Y VINCULACION SOCIAL | 220,000 | 0 | 220,000 | 206,322 | 206,322 | 13,678 |
| UNIVERSITARIA | 114,581 | 0 | 114,581 | 98,895 | 98,895 | 15,686 |
| PLANEACION Y DESARROLLO | 9,567,035 | 17,057 | 9,584,092 | 8,792,694 | 8,743,283 | 791,398 |
| SECRETARIA ADMINISTRATIVA | | | | | | 0 |
| | | | | | | 0 |
| | | | | | | 0 |
| | | | | | | 0 |
| II. Gasto Etiquetado (II=A+B+C+D+E+F+G+H) | 11,888,581 | 900,000 | 12,788,581 | 11,738,679 | 11,689,268 | 1,049,902 |
| SECRETARIA ACADEMICA | 1,986,965 | 900,000 | 2,886,965 | 2,657,627 | 2,657,627 | 229,338 |
| DIVULGACION Y VINCULACION SOCIAL | 220,000 | 0 | 220,000 | 206,322 | 206,322 | 13,678 |
| UNIVERSITARIA | 114,581 | 0 | 114,581 | 98,895 | 98,895 | 15,686 |
| PLANEACION Y DESARROLLO | 9,567,035 | 0 | 9,567,035 | 8,775,834 | 8,726,423 | 791,201 |
| SECRETARIA ADMINISTRATIVA | | | | | | 0 |
| | | | | | | 0 |
| | | | | | | 0 |
| | | | | | | 0 |
| III. Total de Egresos (III = I + II) | 23,487,762 | 986,739 | 24,474,501 | 22,448,387 | 22,349,566 | 2,026,115 |

Elaboró



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Autorizo



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Rector

Revisó



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