

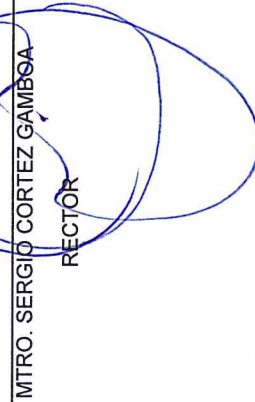
Concepto	Egresos					
	Aprobado 1	Ampliaciones / (Reducciones) 2	Modificado 3=(1+2)	Devengado 4	Pagado 5	Subejercicio 6 = ( 3 - 4 )
<b>Sin Ramo/Dependencia</b>						
SECRETARIA ACADEMICA	\$3,684,530.00	\$969,682.80	\$4,654,212.80	\$4,269,423.52	\$4,269,423.51	\$384,789.28
DIVULGACION Y VINCULACION SOCIAL UNIVERSITARIA	\$440,000.00	\$0.00	\$440,000.00	\$412,644.61	\$412,644.61	\$27,355.39
PLANEACION Y DESARROLLO	\$229,162.00	\$0.00	\$229,162.00	\$197,790.90	\$197,790.90	\$31,371.10
SECRETARIA ADMINISTRATIVA	\$19,134,070.00	\$17,056.66	\$19,151,126.66	\$17,568,527.56	\$17,469,706.55	\$1,582,599.10
<b>Sin Ramo/Dependencia</b>	<b>\$23,487,762.00</b>	<b>\$986,739.46</b>	<b>\$24,474,501.46</b>	<b>\$22,448,386.59</b>	<b>\$22,349,565.57</b>	<b>\$2,026,114.87</b>
<b>Total Final</b>	<b>\$23,487,762.00</b>	<b>\$986,739.46</b>	<b>\$24,474,501.46</b>	<b>\$22,448,386.59</b>	<b>\$22,349,565.57</b>	<b>\$2,026,114.87</b>



C.P.A. HOMERO GOMEZ RAMIREZ  
SUBDIRECTOR DE ADMINISTRACIÓN Y FINANZAS



L.C. GABRIEL CALVAN PARDO  
SECRETARIO ADMINISTRATIVO



MTRO. SERGIO CORTEZ GAMBOA  
RECTOR