

Concepto	Egresos			Devengado	Pagado	Subejercicio
	Aprobado	Ampliaciones / (Reducciones)	Modificado			
1 Gasto Corriente	\$23,037,762.00	\$0.00	\$23,037,762.00	\$12,751,601.79	\$12,545,716.29	\$10,286,160.21
2 Gasto de Capital	\$450,000.00	\$0.00	\$450,000.00	\$448,499.97	\$448,499.97	\$1,500.03
Total	\$23,487,762.00	\$0.00	\$23,487,762.00	\$13,200,101.76	\$12,994,216.26	\$10,287,660.24



C.P.A. HOMERO GOMEZ RAMIREZ

SUBDIRECTOR DE ADMINISTRACIÓN Y FINANZAS



RECTOR



L.C. GABRIEL GALVAN PARDO

SECRETARIO ADMINISTRATIVO