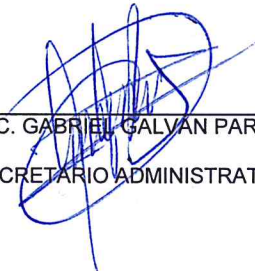


Concepto	Egresos					Subejercicio 6 = ( 3 - 4 )
	Aprobado 1	Ampliaciones / (Reducciones) 2	Modificado 3=(1+2)	Devengado 4	Pagado 5	
<b>Sin Ramo/Dependencia</b>						
SECRETARIA ACADEMICA	\$3,684,530.00	\$0.00	\$3,684,530.00	\$779,899.40	\$765,596.60	\$2,904,630.60
DIVULGACION Y VINCULACION SOCIAL UNIVERSITARIA	\$440,000.00	\$0.00	\$440,000.00	\$186,305.12	\$151,887.12	\$253,694.88
PLANEACION Y DESARROLLO	\$229,162.00	\$0.00	\$229,162.00	\$160.00	\$160.00	\$229,002.00
SECRETARIA ADMINISTRATIVA	\$19,134,070.00	\$0.00	\$19,134,070.00	\$7,229,205.99	\$7,201,923.99	\$11,904,864.01
<b>Sin Ramo/Dependencia</b>	<b>\$23,487,762.00</b>	<b>\$0.00</b>	<b>\$23,487,762.00</b>	<b>\$8,195,570.51</b>	<b>\$8,119,567.71</b>	<b>\$15,292,191.49</b>
<b>Total Final</b>	<b>\$23,487,762.00</b>	<b>\$0.00</b>	<b>\$23,487,762.00</b>	<b>\$8,195,570.51</b>	<b>\$8,119,567.71</b>	<b>\$15,292,191.49</b>

  
C.P.A. HOMERO GOMEZ RAMIREZ  
SUBDIRECTOR DE ADMINISTRACIÓN Y FINANZAS

  
MTRO. SERGIO CORTEZ GAMBOA  
RECTOR

  
L.C. GABRIEL GALVAN PARDO  
SECRETARIO ADMINISTRATIVO