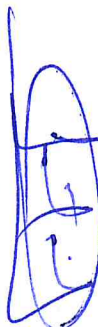


Ejercicio del Presupuesto	Egreso Aprobado	Ampliaciones / (Reducciones)	Egreso Modificado	Egreso Comprometido	Egreso Devengado	Egreso Ejercido	Egreso Pagado	Subejercicio
Sin Ramo/Dependencia								
SECRETARIA ACADÉMICA	\$2,461,555.00	\$848,860.06	\$3,310,415.06	\$2,635,077.50	\$2,162,975.00	\$2,162,974.98	\$2,162,974.96	\$1,147,440.06
DIVULGACION Y VINCULACION SOCIAL UNIVERSITARIA	\$664,400.00	\$0.00	\$664,400.00	\$403,252.72	\$360,252.72	\$360,252.72	\$360,246.72	\$304,147.28
ADMINISTRACION Y FINANZAS	\$19,031,100.00	\$0.00	\$19,031,100.00	\$11,628,082.65	\$11,260,381.63	\$11,260,381.63	\$11,187,138.93	\$7,770,718.37
Sin Ramo/Dependencia	\$22,157,055.00	\$848,860.06	\$23,005,915.06	\$14,666,412.87	\$13,783,609.35	\$13,783,609.33	\$13,710,360.61	\$9,222,305.71
Total Final	\$22,157,055.00	\$848,860.06	\$23,005,915.06	\$14,666,412.87	\$13,783,609.35	\$13,783,609.33	\$13,710,360.61	\$9,222,305.71

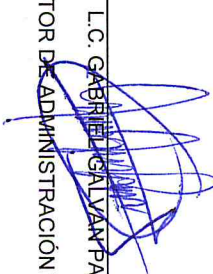


L.C. JAVIER FRANCISCO MATA

JEFE DE DEPARTAMENTO DE PRESUPUESTO Y CONTABILIDAD

MTRO. SERGIO CORTÉZ GAMBOA

RECTOR



L.C. GABRIEL GALVAN PARDO

DIRECTOR DE ADMINISTRACIÓN Y FINANZAS